LANCASHIRE ESIF FUNDING 2014-20

APPENDIX B

						ERDF						ESF					EAFRD				
					Priority Axis	1	2	3	4	5	6	1		2							
					Thematic Objective	TO1	TO2	TO3	TO4	TO5	TO6	TO8		TO9	TO10						
					Description	Innov	ICT	SME Comp	Low Carbon	Climate Change	Enviro	Employment		Social Inclusion	Skills			TOTAL			
					Fund	ERDF	ERDF	ERDF	ERDF	ERDF	ERDF	ESF		ESF	ESF		EAFRD				
	Activity	**Fund**	**Organisation**	**Designation**	**Status**							*1.1*	*1.2*	*1.4*	*2.1*	*2.2*					
	Approved (contracted or in contracting)																	**ERDF**	**ESF**	**EAFRD**	
1	SFA Skills Support for the Unemployed	ESF 1.1	SFA	Opt-In	Contracted - Legally Committed							7.44						**0.00**	**7.44**	**0.000**	
2	SFA Support for Young People (NEET)	ESF 1.2	SFA	Opt-In	Contracted - Legally Committed								4.44					**0.00**	**4.44**	**0.000**	
3	SFA Skills Support for the Workforce	ESF 2.1	SFA	Opt-In	Contracted - Legally Committed										15.56			**0.00**	**15.56**	**0.000**	
4	Big Lottery	ESF 1.4	Big Lottery	Opt-In	Contracted - Legally Committed									7.50				**0.00**	**7.50**	**0.000**	
5	DWP Reducing Worklessness	ESF 1.1	DWP	Opt-In	Contracted - Legally Committed							3.00						**0.00**	**3.00**	**0.000**	
6	Employment & Mental Health Integration	ESF 1.1	Blackpool Council	Approved Project	Contracted - Legally Committed							1.00						**0.00**	**1.00**	**0.000**	
7	BOOST	ERDF P3	LCC	Approved Project	Contracted - Legally Committed			3.71										**3.71**	**0.00**	**0.000**	
8	Access 2 Finance	ERDF P3	GMBS	Approved Project	Contracted - Legally Committed			0.51										**0.51**	**0.00**	**0.000**	
9	Pan-LEP Specialist Manufacturing Service	ERDF P3	GMBS	Approved Project	Contracted - Legally Committed			0.45										**0.45**	**0.00**	**0.000**	
10	Propel to Grow	ERDF P3	Vedas	Approved Project	Contracted - Legally Committed			0.999										**1.00**	**0.00**	**0.000**	
11	UCLan Innovation Clinic	ERDF P1	UCLan	Approved Project	Contracted - Legally Committed	1.43												**1.43**	**0.00**	**0.000**	
12	DigitME2	ERDF P1	UCLan	Approved Project	Contracted - Legally Committed	1.13												**1.13**	**0.00**	**0.000**	
13	Digital First	ERDF P3	UCLan	Approved Project	Contracted - Legally Committed			1.15										**1.15**	**0.00**	**0.000**	
14	Investment Readiness	ERDF P3	UCLan	Approved Project	Contracted - Legally Committed			0.71										**0.71**	**0.00**	**0.000**	
15	Engineering Innovation Centre	ERDF P1	UCLan	Approved Project	Contracted - Legally Committed	5.80												**5.80**	**0.00**	**0.000**	
16	UNITE+	ERDF P3	UCLan	Approved Project	Contracted - Legally Committed			1.20										**1.20**	**0.00**	**0.000**	**Opt-In Total**
17	Better Off in Business	ERDF P3	Princes Trust	Approved Project	Contracted - Legally Committed			0.16										**0.16**	**0.00**	**0.000**	**37.94**
18	Enhancing SMEs International Trade Perf	ERDF P3	Chamberlink	Approved Project	Contracted - Legally Committed			0.90										**0.90**	**0.00**	**0.000**	
19	U Start	ERDF P3	Lancaster University	Approved Project	Contracted - Legally Committed			1.07										**1.07**	**0.00**	**0.000**	
20	Lancashire Forum	ERDF P3	Lancaster University	Approved Project	Contracted - Legally Committed			1.58										**1.58**	**0.00**	**0.000**	**Contracted Projects**
21	Low Carbon Lancashire Innovation Hub	ERDF P4	Lancaster University	Approved Project	Contracted - Legally Committed				3.997									**4.00**	**0.00**	**0.000**	**31.60**
22	Digital Office Park	ERDF P3	Chorley Council	Approved Project	Contracted - Legally Committed			4.17										**4.17**	**0.00**	**0.000**	
23	Building Capacity & Capability Health Bus	ERDF P3	Innovation Agency	Approved Project	Contracted - Legally Committed			0.85										**0.85**	**0.00**	**0.000**	
24	Brilliance	ERDF P6	The Rivers Trust	Approved Project	Contracted - Legally Committed						0.56							**0.56**	**0.00**	**0.000**	**Full Applications**
25	Kosher Direct	EAFRD	Kosher Direct	Approved Project	Contracted - Legally Committed												0.049	**0.00**	**0.00**	**0.049**	**12.50**
26	Sheep Milk UK	EAFRD	Sheep Milk UK	Approved Project	Contracted - Legally Committed												0.045	**0.00**	**0.00**	**0.045**	
27	Little Town Dairy	EAFRD	Little Town Dairy	Approved Project	Contracted - Legally Committed												0.129	**0.00**	**0.00**	**0.129**	
28	Northern Powerhouse Inv Fund (NPIF)	ERDF P3&P4	NPIL	Full Application	Recommended for approval			8.50	4.00									**12.50**	**0.00**	**0.000**	**Total All Funds**
29	**TOTAL APPROVED (£million)**					**8.36**	**0.00**	**25.96**	**7.997**	**0.00**	**0.56**	**11.44**	**4.44**	**7.50**	**15.56**	**0.00**	**0.224**	**42.88**	**38.94**	**0.224**	**82.04**
30	% of funding approved (contracted or in contracting) of total allocation					37%	0%	41%	30%	0%	22%	69%	61%	43%	43%	0%	5%	35%	47%	5%	**39%**
31																					
32	**Earmarked (not yet contracted, undergoing appraisal, indicative allocation)**																	**ERDF**	**ESF**	**EAFRD**	
33	SFA Skills Support for the Unemployed	ESF 1.1	SFA	Opt-In allocation	To be contracted							3.67						**0.00**	**3.67**	**0.000**	
34	SFA Support for Young People (NEET)	ESF 1.2	SFA	Opt-In allocation	To be contracted								2.22					**0.00**	**2.22**	**0.000**	
35	SFA Skills Support for the Workforce	ESF 2.1	SFA	Opt-In allocation	To be contracted										7.78			**0.00**	**7.78**	**0.000**	
36	Transmission	ERDF P3	UCLan	Full Application	Stage 2 appraisal			0.95										**0.95**	**0.00**	**0.000**	
37	Strengthening Communities	ESF 1.4	Blackburn WDBC	Full Application	Stage 2 appraisal									1.21				**0.00**	**1.21**	**0.000**	
38	Chorley Employment Inclusion Project	ESF 1.4	Chorley Council	Full Application	Stage 2 appraisal									0.46				**0.00**	**0.46**	**0.000**	
39	MyPlace	ESF 1.4	Lancashire Wildlife Trust	Full Application	Stage 2 appraisal									0.68				**0.00**	**0.68**	**0.000**	
40	Inclusive Futures	ESF 1.4	LCC	Full Application	Stage 2 appraisal									1.95				**0.00**	**1.95**	**0.000**	
41	WorkFit Women	ESF 1.4	Lancs Womens Centres	Full Application	Stage 2 appraisal									0.46				**0.00**	**0.46**	**0.000**	
42	More Positive Together	ESF 1.4	Lancashire Sport Pship	Full Application	Stage 2 appraisal									4.02				**0.00**	**4.02**	**0.000**	
43	Farmer Parrs Animal World	EAFRD	Farmer Parrs Animal World	Full Application	Stage 2 appraisal												0.107	**0.00**	**0.00**	**0.107**	
44	Northern Diver	EAFRD	Northern Diver	Full Application	Stage 2 appraisal												0.197	**0.00**	**0.00**	**0.197**	
45	Billy Bobs Diner	EAFRD	Billy Bobs Diner	Full Application	Stage 2 appraisal												0.140	**0.00**	**0.00**	**0.140**	
46	Hedges Direct	EAFRD	Hedges Direct	Full Application	Stage 2 appraisal												0.049	**0.00**	**0.00**	**0.049**	
47	Evergreen (JESSICA)	ERDF P3		Indicative allocation				10.00										**10.00**	**0.00**	**0.000**	
48	NPIF (formerly LIF)	ERDF P3		Indicative allocation				5.00										**5.00**	**0.00**	**0.000**	**Total All Funds**
49	**TOTAL EARMARKED (£million)**					**0.00**	**0.00**	**15.95**	**0.00**	**0.00**	**0.00**	**3.67**	**2.22**	**8.77**	**7.78**	**0.00**	**0.493**	**15.95**	**22.43**	**0.493**	**38.87**
50																					
51	**Outline Applications**																	**ERDF**	**ESF**	**EAFRD**	
52																		**0.00**	**0.00**	**0.000**	**Total All Funds**
53	**Total Outline Applications**					**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.000**	**0.00**	**0.00**	**0.000**	**0.00**
54																					
55	**Call for Proposals**																	**ERDF**	**ESF**	**EAFRD**	
56	Widening Participation	ESF 2.1		Call for Proposals	To be reviewed & reissued													**0.00**	**0.00**	**0.000**	
57	Leadership & Management	ESF 2.1		Call for Proposals	Planned - draft call with MA													**0.00**	**0.00**	**0.000**	
58	Apprenticeship Capacity Building	ESF 2.2		Call for Proposals	Planned - draft call with MA													**0.00**	**0.00**	**0.000**	
59	Innovation	ERDF P1		Call for Proposals	Open Call - Deadline 17/02/17	12.50												**12.50**	**0.00**	**0.000**	
60	ICT	ERDF P2		Call for Proposals	Open Call - Deadline 17/02/17		5.94											**5.94**	**0.00**	**0.000**	
61	Low Carbon	ERDF P4		Call for Proposals	Open Call - Rolling Call				7.00									**7.00**	**0.00**	**0.000**	
62	Climate Change - Flood Mitigation	ERDF P5		Call for Proposals	Open Call - Deadline 17/02/17					3.10								**3.10**	**0.00**	**0.000**	
63	Environment & Resource Efficiency	ERDF P6		Call for Proposals	Open Call - Deadline 17/02/17						1.79							**1.79**	**0.00**	**0.000**	
64	Business Development	EAFRD		Call for Proposals	Planned													**0.00**	**0.00**	**0.000**	
65	Tourism	EAFRD		Call for Proposals	Planned													**0.00**	**0.00**	**0.000**	
66	Food Processing	EAFRD		Call for Proposals	Planned													**0.00**	**0.00**	**0.000**	
67	**Total Call for Proposals**					**12.50**	**5.94**	**0.00**	**7.00**	**3.10**	**1.79**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.000**	**30.32**	**0.00**	**0.000**	
																		ERDF	**ESF**	**EAFRD**	**Total All Funds**
a	**TOTAL FUNDING ALLOCATION (£million) (February 2016 Exchange Rate)**					**22.68**	**6.52**	**63.03**	**26.25**	**3.10**	**2.50**	**16.60**	**7.32**	**17.30**	**36.51**	**5.04**	**4.201**	**124.08**	**82.77**	**4.201**	**211.05**
b	**94% of FUNDING ALLOCATION (£million) (February 2016 Exchange Rate)**					**21.32**	**6.13**	**59.25**	**24.68**	**2.91**	**2.35**	**15.60**	**6.88**	**16.26**	**34.32**	**4.73**	**3.949**	**116.63**	**77.80**	**3.949**	**198.39**
c	**TOTAL ALLOCATED (£million) APPROVED + EARMARKED**					**8.36**	**0.00**	**41.91**	**8.00**	**0.00**	**0.56**	**15.11**	**6.67**	**16.27**	**23.33**	**0.00**	**0.717**	**58.82**	**61.37**	**0.717**	**120.92**
d	**AVAILABLE FUNDING (up to 94% of allocation) (£million) (February 2016 Exchange Rate)**					**12.96**	**6.13**	**17.34**	**16.68**	**2.91**	**1.79**	**0.50**	**0.22**	**-0.005**	**10.99**	**4.73**	**3.232**	**57.81**	**16.43**	**3.232**	**77.47**